METROPOLITAN TRANSPORTATION COMMISSION

ALLOCATIONS FOR FISCAL YEAR 1999–2000

	Local / Regional							S	State				
Recipients	Transportation Development Act				AB 1107 ^(a)	Toll Bridge Revenues (b)		State Transit Assistance (c)			Subtotals		
	Transit Operations ^(d)	Transit Capital ^(d)	Streets and Roads	Pedestrian and Bicycle	Transit Operations	Transit Operations	Transit Capital	Transit Operations	Transit Capital	Transit Operations	Transit Other Capital Capital	Total	
TRANSIT AGENCIES													
Alameda-Contra Costa Transit District (AC Transit)	\$ 49,165,484 ^(e)	\$ —	\$ —	\$ _	\$22,637,297	\$ —	\$ 4,529,661	\$ 8,835,312	\$ —	\$ 80,638,093	\$ 4,529,661	\$ —	\$ 85,167,754
Bay Area Rapid Transit District (BART)	696,041	_	_	_	_	_	36,350,550	_	_	696,041	36,350,550	_	37,046,591
Caltrain/Joint Powers Board	_	_	_		_	_	_	_	1,117,000 ^(f)	_	1,117,000	_	1,117,000
Central Contra Costa Transit Authority (County Connection)	12,177,727	475,000	_	_	_		819,676	1,215,416	_	13,393,143	1,294,676	_	14,687,819
Eastern Contra Costa Transit Authority (Tri Delta Transit)	5,497,967	2,023,079	_	_	_	_	_	1,069,267	_	6,567,234	2,023,079	_	8,590,313
Fairfield/Suisun City Flyer	954,213	3,027,394	_	_	_	_	_	_	_	954,213	3,027,394	_	3,981,607
Golden Gate Bridge, Highway & Transportation District	12,345,706	_	_	_	_	_	_	2,136,068	290,381	14,481,774	290,381	_	14,772,155
Livermore/Amador Valley Transit Authority (WHEELS)	5,063,119	2,069,345	_	_	_	_	_	523,803	_	5,586,922	2,069,345	_	7,656,267
Napa Valley VINE	828,713	52,836	_	_	_	_	_	227,672	6,000	1,056,385	58,836	_	1,115,221
San Francisco Municipal Railway (Muni)	30,131,120	_	_	_	22,637,297	_	675,000	8,497,892	_	61,266,309	675,000	_	61,941,309
San Mateo County Transit District (SamTrans)	27,703,000	_	_	_	_	_	_	2,038,000	_	29,741,000	_	_	29,741,000
Santa Clara Valley Transportation Authority (VTA)	75,309,805	_	_	_	_	_	_	4,363,784	_	79,673,589	_	_	79,673,589
Santa Rosa CityBus	1,850,682	194,000	_	_	_	_	_	301,499	_	2,152,181	194,000	_	2,346,181
Sonoma County Transit	5,088,524	280,830	_	_	_	_	_	476,305	_	5,564,829	280,830	_	5,845,659
Union City Transit	1,536,957	292,600	_	47,530	_	_	_	95,907	31,190	1,632,864	323,790	47,530	2,004,184
Vallejo Transit	2,637,550	_	_	172,295	_	1,229,010	_	230,078	60,000	4,096,638	60,000	172,295	4,328,933
Western Contra Costa Transit Authority (WestCAT)	2,616,534	774,270	_	_	_	<u> </u>	504,567	957,303	_	3,573,837	1,278,837	_	4,852,674
Subtotal	233,603,142	9,189,354	_	219,825	45,274,594	1,229,010	42,879,454	30,968,306	1,504,571	311,075,052	53,573,379	219,825	364,868,256
COUNTIES/REGIONAL AGENCIES													
Alameda County (g)	49,880	_	_	1,357,349	_	928,950	_	_	_	978,830	_	1,357,349	2,336,179
Contra Costa County (g)	_	_	_	538,126	_	25,000	_	_	_	25,000	_	538,126	563,126
Marin County ^(g)	_	_	_	175,000	_	_	_	_	_	_	_	175,000	175,000
Napa County ^(g)	1,632,965	378,594	1,508,672	134,046	_	_	_	_	_	1,632,965	378,594	1,642,718	3,654,277
City and County of San Francisco (g)	_	_	_	506,894	_	40,000	_	_	_	40,000	_	506,894	546,894
San Mateo County ^(g)	_	_	_	747,655	_	_	_	_	_	_	_	747,655	747,655
Santa Clara County (g)	_	_	_	2,123,411	_	_	_	_	_	_	_	2,123,411	2,123,411
Solano County ^(g)	3,172,388	1,629,250	746,940	164,265	_	_	_	88,000	58,000	3,260,388	1,687,250	911,205	5,858,843
Sonoma County (9)	1,138,914	143,113	940,205	139,769	_	_	_	94,118	_	1,233,032	143,113	1,079,974	2,456,119
MTC	_	_	_	_	_	_	_	2,018,113	520,000	2,018,113	520,000	_	2,538,113
Bay Area Toll Authority	_	_	_	_	_	_	1,875,000 ^(h)	_	_	_	1,875,000	_	1,875,000
Association of Bay Area Governments	_	_	_	_	_	_	140,000 ⁽ⁱ⁾	_	_	_	140,000	_	140,000
Subtotal	5,994,147	2,150,957	3,195,817	5,886,515	_	993,950	2,015,000	2,200,231	578,000	9,188,328	4,743,957	9,082,332	23,014,617
Regional Total	\$239,597,289	\$11,340,311	\$3,195,817	\$6,106,340	\$45,274,594	\$2,222,960	\$44,894,454	\$33,168,537	\$2,082,571	\$320,263,380	\$58,317,336	\$9,302,157	\$387,882,873

⁽a) Revenues from a half-cent sales tax collected in Alameda, Contra Costa and San Francisco counties

(b) Includes Regional Measure 1 allocations.

⁽c) Includes community transit operating and capital funds.

⁽d) Includes Transportation Development Act Articles 4.5 and 8 community transit programs.

⁽e) Includes allocations to AC Transit for services to Union City.

⁽f) As the managing agency of Caltrain, SamTrans claims and receives these funds on behalf of the Caltrain/Joint Powers Board.

⁽g) Includes funding for county and/or cities, as well as local transportation agencies that are not listed separately above.

⁽h) Allocation of bridge toll funds for the Transbay Terminal Improvement Plan project

⁽i) Bridge-toll-funded pedestrian and bicycle allocations